# Clarksburg Town Center Development District: Roads -- No. 500423

Category Transportation Date Last Modified May 28, 2003
Agency Public Works & Transportation Previous PDF Page Number NONE
Planning Area Clarksburg Required Adequate Public Facility YES
Relocation Impact None.

EXPENDITURE S	SCHEDULE (	(\$000)
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		Thru	Remain	Total							Beyond
Cost Element	Total	FY02	FY02	6 Years	FY03	FY04	FY05	FY06	FY07	FY08	6 Years
Planning, Design											
and Supervision	0	0	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements											
and Utilities	9,521	0	0	9,521	0	4,521	5,000	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other											
Total	9,521	0	0	9,521	0	4,521	5,000	0	0	0	0
FUNDING SCHEDULE (\$000)											
Development						-					
District	9,521	0	0	9,521	0	4,521	5,000	0	0	0	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

#### **DESCRIPTION**

This project provides for acquisition of completed road improvements in the Clarksburg Town Center Development District that will be constructed by the developer and subsequently acquired by the County. Four road projects are to be acquired upon substantial completion by the developer: 1) Stringtown Road between Piedmont Road and MD 355 - two lanes will be constructed with dedicated right of way for an ultimate four-lane roadway. The ultimate four lanes will be provided in an 800-foot "gap" between adjacent developments on the south side of Stringtown Road. 2) MD 355 - vertical realignment of a 600-foot segment south of Stringtown Road to improve safety and visibility. 3) Piedmont Road will be constructed from Stringtown Road to Clarksburg Road as a two-lane road. 4) Clarksburg Road - the two-lane roadway will be widened to include turning lanes between MD 355 and Piedmont Road.

Any funds remaining from the total available development district funds would be applied to these improvements: 1) Town Center - new streets to provide circulation, on-street parking, and access to the planned retail center; Overlook Park Road, from Clarksburg Road to Stringtown Road, and Clarksburg Square Road from the current end of Redgrave Place to Overlook Park Road. 2) MD 355 at MD 121 in the Clarksburg Historic District - turn lanes will be added to improve intersection capacity. All improvements are in accordance with the Master Plan and will include streetlighting, street trees, sidewalks and/or paved bike paths.

#### Service Area

Clarksburg Policy Area.

#### **JUSTIFICATION**

Improvements are required as a condition of development approval.

## Plans and Studies

Clarksburg Master Plan and Hyattstown Special Study Area 1994, and County Executive's Fiscal Report, Clarksburg Town Center Development District, October 17, 2002.

## **Cost Change**

Not applicable.

#### **STATUS**

Various stages ranging from design, final design, and construction.

#### OTHER

An Implementation Agreement between the County and the developer will set forth the conditions for disbursement of funds after inspection and acceptance by the County of substantially completed improvements. Amounts shown are the maximum that will be disbursed from development district funds for the improvements described.

## FISCAL NOTE

APPROPRIATION AND

The bonds to be issued for the district will be secured by, and the debt service on the bonds is to be paid from, the revenues of the special taxing district. The revenues of the special taxing district will primarily consist of an ad valorem tax on property within the district and a benefit assessment on undeveloped property.

MAP

COORDINATION

EXPENDITURE DATA	Α		Department of Finance	
Date First Appropriation	FY04	(\$000)	Department of Public Works and Transportation	
Initial Cost Estimate		9,521	Department of Permitting Services	
First Cost Estimate			Office of Management and Budget	
Current Scope	FY04	9,521	Maryland-National Capital Park and Planning	
Last FY's Cost Estimate		0	Commission	
Present Cost Estimate		9,521	Council Approved Resolution 15-87	
A	EV0.4	0.504	Maryland State Highway Administration	See Map on Next Page
Appropriation Request	FY04	9,521	Clarksburg Historic District	]
Supplemental	EVO2	0	WSSC	
Appropriation Request	FY03	0	Stringtown Road Extension project	
Transfer		U	Upcounty Community Services Center	
Cumulative Appropriation		0	Developers	
Expenditures/			•	
Encumbrances		0		
Unencumbered Balance		0		
Partial Closeout Thru	FY01	0		
New Partial Closeout	FY02	0		
Total Partial Closeout		0		

